

**TIANG WATER DISTRICT  
FY 2023 APP (NON-CSE)**

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule of Each Procurement Activities	Source of Funds	Estimated Budget (PHP)	MOOE	CO	Remarks (brief description of Program/Project)
5-02-03-210	Semi-Expendable Machinery and Equipment Expenses						82,050.00			
	Semi-Expendable Office Equipment	admin & Gen. Services Div.		Shopping	First to Fourth Quarter	COB	82,050.00			
	Semi-Expendable IT Equipment	TWID office		Shopping	First to Fourth Quarter	COB	85,000.00			
	Semi-Expendable Communication Equip	admin & Gen. Services Div.		Shopping	First to Fourth Quarter	COB	33,000.00			
	Semi-Expendable Other Mach. & Equip	admin & Gen. Services Div.		Shopping	First to Fourth Quarter	COB	104,750.00			
5-02-03-220	Semi-Expendable Furnitures and Fixtures	admin & Gen. Services Div.		Shopping	First to Fourth Quarter	COB	318,600.00			
5-02-03-990	Other Supplies and Materials Expenses	admin & Gen. Services Div.		Shopping	First to Fourth Quarter	COB	31,000.00			
1-04-04-020	Accountable Forms	Fin. & Com. Div.		Shopping	June 2023   June 2023   June 2023	COB	226,000.00			
5-02-03-090	Gasoline/ Diesel/ Fuel - Genset	admin & Gen. Services Div.		Shopping	First to Fourth Quarter	COB	760,000.00			
1-04-04-120	Gasoline/ Diesel/ Fuel - Genset	Engr. & Prod. Div.		Shopping	First to Fourth Quarter	COB	750,000.00			
1-04-04-130	Construction Materials	Engr. & Prod. Div.		Shopping/Public Bidding	First to Fourth Quarter	COB	685,000.00			
1-04-04-130	Construction Materials	Engr. & Prod. Div.		Shopping/Public Bidding	First to Fourth Quarter	COB	1,902,000.00			1,902,000.00
1-04-04-990	Other Supplies Materials	Engr. & Prod. Div.		Shopping/Public Bidding	First to Fourth Quarter	COB	1,800,000.00			
5-02-03-130	Chlorine Granules	Engr. & Prod. Div.		Shopping/Public Bidding	First to Fourth Quarter	COB	2,080,000.00			
5-02-03-130	Lovibond DFD	Engr. & Prod. Div.		Shopping/Public Bidding	First to Fourth Quarter	COB	75,000.00			75,000.00
1-04-02-990	Water Meter for New Service Connection	Fin. & Com. Div.		Shopping/Public Bidding	First to Fourth Quarter	COB	3,060,000.00			3,060,000.00
1-04-04-130	Construction Materials	Fin. & Com. Div.		Shopping/Public Bidding	First to Fourth Quarter	COB	685,000.00			685,000.00
1-04-04-990	Other Supplies Materials	Fin. & Com. Div.		Shopping/Public Bidding	First to Fourth Quarter	COB	486,000.00			486,000.00
1-06-01-010	Land	TWID office		Negotiated Procurement	First to Fourth Quarter	COB	100,000.00			100,000.00
1-06-04-010	Office Building	TWID office		Shopping/Public Bidding	First to Fourth Quarter	COB	1,919,000.00			1,919,000.00
1-06-05-020	Office Equipment	TWID office		Negotiated Procurement/PB	First to Fourth Quarter	LWUA	861,643.67			861,643.67
1-06-05-020	6 units floor mounted aircon	admin & Gen. Services Div.		Shopping	Second Quarter	COB	630,000.00			630,000.00
1-06-05-030	Information and Communication Technology Equipment	admin & Gen. Services Div.		Shopping	First to Fourth Quarter	COB	100,000.00			100,000.00
	1 process of ISO Certification	Fin. & Com. Div.		Shopping/Negotiated Procurement	First to Fourth Quarter	COB	250,000.00			250,000.00
	BCS Read and Bill System	Fin. & Com. Div.		Shopping/Negotiated Procurement	First to Fourth Quarter	COB	700,000.00			700,000.00
	Meter reading device with printer	Fin. & Com. Div.		Shopping/Negotiated Procurement	February 2023   February 2023   February 2023	COB	60,000.00			60,000.00
	GIS Preparation	Fin. & Com. Div.		Shopping/Negotiated Procurement	First to Fourth Quarter	COB	1,200,000.00			1,200,000.00
	1 unit CPU and 1 unit Printer (LX310)	Fin. & Com. Div.		Shopping	Second and Third Quarter	COB	50,000.00			50,000.00
	1 unit desktop computer	admin & Gen. Services Div.		Shopping	Second and Third Quarter	COB	50,000.00			50,000.00
	1 unit CCTV Installation	admin & Gen. Services Div.		Shopping	First to Fourth Quarter	COB	10,000.00			10,000.00
	Others	admin & Gen. Services Div.		Shopping	First to Fourth Quarter	COB	60,000.00			60,000.00
1-06-05-990	Machinery	Engr. & Prod. Div.		Public Bidding	First Quarter	COB	1,000,000.00			1,000,000.00
	1 unit Generator Set	Engr. & Prod. Div.		Public Bidding	First Quarter	COB	1,000,000.00			1,000,000.00
	Other Machinery	Engr. & Prod. Div.		Shopping/Public Bidding	First to Fourth Quarter	COB	200,000.00			200,000.00



