



TIAONG WATER DISTRICT

Brgy. Lalig, Tiaong, Quezon

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PROCUREMENT MANAGEMENT PLAN

For The Year 2014

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
SERVICE CONNECTION MATERIALS																				
HDPE Pipe ½ x 300 meters SDR-11(ISO)	roll	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	5,600.00	67,200.00
Brass Ball Valve ½" with lockwing	piece	80	70	50	200	100	50	50	200	100	50	50	200	100	50	50	200	800	237.00	189,600.00
Brass Fittings ½"	piece		50	50	100		50	50	100		50	50	100		50	50	100	400	120.00	48,000.00
Total																				304,800.00
METERS																				
Brass Water Meter ½ with tailpiece	piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	1,000.00	600,000.00
Total																				600,000.00
Meter Connection																				
PE Saddle Clamp 1 x ½"	piece	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	132.00	23,760.00
Brass Saddle Clamp 1¼ x ½"	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	140.00	3,360.00
Brass Saddle Clamp 1½ x ½"	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	200.00	4,800.00
Brass Saddle Clamp 2 x ½"	piece	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	240.00	43,200.00
Brass Saddle Clamp 2½ x ½"	piece	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	250.00	3,000.00
Brass Saddle Clamp 3 x ½"	piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	330.00	39,600.00
Brass Saddle Clamp 4 x ½"	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	380.00	22,800.00
Brass Saddle Clamp 6 x ½"	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	495.00	29,700.00
Brass Saddle Clamp 3 x 1"	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	330.00	7,920.00
Brass Saddle Clamp 4 x 1"	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	373.00	8,952.00
Brass Saddle Clamp 6 x 1"	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	650.00	15,600.00
Total																				202,692.00
Common Use Repair Materials																				
Plastic Union Coupling ½"	piece	55	55	60	170	55	55	60	170	55	55	60	170	55	55	60	170	680	60.00	40,800.00
Female Elbow ½"	piece	35	35	40	110	35	35	40	110	35	35	40	110	35	35	40	110	440	50.00	22,000.00
Gibault 1½"	piece	10			10				0	5			5				0	15	850.00	12,750.00
Sleeve Type Coupling 2"	piece	10			10				0	5			5				0	15	1,540.00	23,100.00
Sleeve Type Coupling 2 ½"	piece	10			10				0	5			5				0	15	1,790.00	26,850.00
Sleeve Type Coupling 3"	piece	10			10	5			5				0	5			5	20	1,800.00	36,000.00
Sleeve Type Coupling 4"	piece	10			10	5			5				0	5			5	20	3,228.00	64,560.00
Sleeve Type Coupling 6"	piece	10			10	5			5				0	5			5	20	4,840.00	96,800.00
Total																				322,860.00